

DEMAND NO. 36
SCIENCE AND TECHNOLOGY

C - Economic Services (i) Science Technology and Environment	3425	Other Scientific Research
C. Capital Accounts of Economic Services	5425	Capital Outlay on other Scientific and
(i) Capital Account of Science Technology and Environment		Environmental Research

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Science and Technology

	Revenue	Capital	Total
Voted	127825	-	127825

II. Details of the estimates and the heads under which this grant will be accounted for:

<i>(In Thousands of Rupees)</i>				
	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2024-25	2025-26	2025-26	2026-27
REVENUE SECTION				
M.H. 3425 Other Scientific Research				
60 Others				
60.001 Direction and Administration				
37 Science and Technology Department				
37.00.01 Salaries	30755	46863	49923	56493
37.00.02 Wages	10576	9493	9493	8027
37.00.06 Medical Treatment	1037	1402	1402	1
37.00.07 Allowances	20235	6152	6152	7872
37.00.08 Leave Travel Concession	-	1	1	1
37.00.09 Training Expenses	-	1	1	1
37.00.11 Domestic Travel Expenses	182	249	249	249
37.00.12 Foreign Travel Expenses	-	1	1	1
37.00.13 Office Expenses	1597	1296	1296	1296
37.00.24 Fuel and Lubricants	601	300	300	300
37.00.27 Minor Civil and Electric Works	-	1	1	2501
37.00.29 Repair and Maintenance	-	1	1	1
37.00.49 Other Revenue Expenditure	4763	400	1199	400
Total 37 Science and Technology Department	69746	66160	70019	77143
38 Intellectual Property Right				
38.00.49 Other Revenue Expenditure	-	1500	1500	1500
Total 38 Intellectual Property Right	-	1500	1500	1500
39 Scheme for Promotion of Culture of Science (State Share)				
39.00.49 Other Revenue Expenditure	-	4350	4350	1
Total 39 Scheme for Promotion of Culture of Science (State Share)	-	4350	4350	1
40 Emoluments of Chairpersons, Advisors & OSDs				
40.00.49 Other Revenue Expenditure	-	-	-	1081
Total 40 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	1081
Total 60.001 Direction and Administration	69746	72010	75869	79725

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
60.200 Assistance to Other Scientific Bodies					
	60 State Council of Science and Technology				
	60.00.31 Grants-in-Aid General	4000	4000	4000	5600
Total	60 State Council of Science and Technology	4000	4000	4000	5600
62 Science Centre at Marchak					
	62.00.31 Grant in Aid General	3500	4000	4000	6000
Total	62 Science Centre at Marchak	3500	4000	4000	6000
63 State Remote Sensing Application Centre					
	63.00.31 Grant in Aid General	8600	5000	5000	6500
Total	63 State Remote Sensing Application Centre	8600	5000	5000	6500
64 Sikkim State Climate Change Centre					
	64.00.31 Grant in Aid General	4000	5000	5000	5500
Total	64 Sikkim State Climate Change Centre	4000	5000	5000	5500
65 Technology Transfer Centre					
	65.00.31 Grant in Aid General	2500	3500	3500	5000
Total	65 Technology Transfer Centre	2500	3500	3500	5000
66 Bio- Informatics and Computational Biology					
	66.00.31 Grant in Aid General	3000	3000	3000	4000
Total	66 Bio- Informatics and Computational Biology	3000	3000	3000	4000
67 State Biotechnology Research Centre					
	67.00.31 Grant in Aid General	6000	11300	11300	11500
Total	67 State Biotechnology Research Centre	6000	11300	11300	11500
68 Revolving Fund					
	68.00.31 Grant in Aid General	5000	5000	5000	2000
Total	68 Revolving Fund	5000	5000	5000	2000
69 Science Awareness					
	69.00.31 Grant in Aid General	2000	2000	2000	2000
Total	69 Science Awareness	2000	2000	2000	2000
70 Study on Glaciers and Glacial Lakes					
	70.00.31 Grant in Aid General	5000	-	-	-
Total	70 Study on Glaciers and Glacial Lakes	5000	-	-	-
Total	60.200 Assistance to Other Scientific Bodies	43600	42800	42800	48100
Total	60 Others	113346	114810	118669	127825
Total	3425 Other Scientific Research	113346	114810	118669	127825
Total	REVENUE SECTION	113346	114810	118669	127825

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
CAPITAL SECTION					
M.H.	5425 Capital Outlay on other Scientific and Environmental Research				
	00.600 Other Services				
	37 Science and Technology Department				
	37.00.51 Motor Vehicles	3098	2100	2100	-
Total	37 Science and Technology Department	3098	2100	2100	-
Total	00.600 Other Services	3098	2100	2100	-
Total	5425 Capital Outlay on other Scientific and Environmental Research	3098	2100	2100	-
Total	CAPITAL SECTION	3098	2100	2100	-
Total	Voted	116444	116910	120769	127825